

GENERAL APPROPRIATION RESOLUTION AS AMENDED
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the general appropriations of Genesee STEM Academy for the [2021-2022](#) fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee STEM Academy for fiscal year [2021-2022](#) is as follows:

Revenue:

1xx Local	\$ 7,160
2xx Intermediate.....	0
3xx State	3,136,926
4xx Federal.....	1,975,474
5xx Transfers/Other.....	16,500
Total Revenue:	\$ 5,136,060
Audited Fund Balance, July 1, 2021 Available to appropriate:	\$ 1,265,186

Total Available to appropriate: \$ 6,401,246

BE IT FURTHER RESOLVED, that \$ 5,602,269 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 1,727,444
12x Added Needs	703,698
2xx Support Services:	
21x Pupil Support.....	230,951
22x Instructional Staff Support	332,535
23x General Administration	500,750
24x School Administration	251,897
25x Business Services	106,995
26x Operations and Maintenance.....	1,448,500
27x Transportation.....	149,500
28X Central Support	47,950
29X Pupil Activities.....	6,000
3xx Community Services	40,229
4xx-6xx Other Financing Uses	55,820
Total Appropriated:	\$ 5,602,269
Projected June 30, 2022 Fund Balance:	\$ 798,977

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the ([Chief Administrative Officer, Storm Shriver](#)) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on [June 16, 2022](#).

H. Rita Cheek
 Signature