

GENERAL APPROPRIATION RESOLUTION AS AMENDED
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the general appropriations of Genesee STEM Academy for the 2020-2021 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee STEM Academy for fiscal year 2020-2021 is as follows:

Revenue:

1xx Local	\$ 6,778
2xx Intermediate.....	71,570
3xx State	3,298,114
4xx Federal.....	607,599
Total Revenue:	\$ 3,984,061
Total Fund Balance, July 1, 2020 Available to appropriate:	\$ 552,730

Total Available to appropriate: \$ 4,536,791

BE IT FURTHER RESOLVED, that \$ 3,862,446 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs.....	\$ 998,052
12x Added Needs.....	332,309
2xx Support Services:	
21x Pupil Support	236,802
22x Instructional Staff Support	417,247
23x General Administration	117,011
24x School Administration	218,369
25x Business Services	93,825
26x Operations and Maintenance	1,134,883
27x Transportation	117,000
28X Central Support	100,196
3xx Community Services.....	44,000
29X Pupil Activities.....	6,000
4xx-6xx Other Financing Uses.....	46,752

Total Appropriated: \$ 3,862,446

Projected June 30, 2021 Fund Balance:..... \$ 674,345

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, Storm Shriver) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 17, 2021.



Signature