

GENERAL APPROPRIATION RESOLUTION AS AMENDED
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the general appropriations of Genesee STEM Academy for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee STEM Academy for fiscal year 2021-2022 is as follows:

Revenue:

1xx Local.....	\$	6,200
2xx Intermediate.....		0
3xx State.....		2,751,087
4xx Federal.....		277,395
Total Revenue:	\$	3,034,682
Estimated Fund Balance, July 1, 2021 Available to Appropriate:	\$	674,345
Total Available to Appropriate:	\$	3,709,027

BE IT FURTHER RESOLVED, that \$ 3,095,604 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:


1xx Instruction:		
11x Basic Programs	\$	991,894
12x Added Needs		264,747
2xx Support Services:		
21x Pupil Support.....		176,635
22x Instructional Staff Support		10,000
23x General Administration.....		111,379
24x School Administration		215,118
25x Business Services.....		75,567
26x Operations and Maintenance		969,567
27x Transportation		117,000
28X Central Support		77,696
3xx Community Services		44,000
29X Pupil Activities.....		6,000
4xx-6xx Other Financing Uses		36,001

Total Appropriated:	\$	3,095,604
Projected June 30, 2022 Fund Balance:	\$	613,423

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, Storm Shriver) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2021.

Signature X 

SCHOOL SERVICE APPROPRIATION RESOLUTION AS AMENDED
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the school service appropriations of Genesee STEM Academy for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of the Genesee STEM Academy for fiscal year 2020-2021 is as follows:

Revenue:

1xx Local.....	\$	
3xx State.....		7,730
4xx Federal.....		162,000
5xx Incoming Transfers.....		36,000
Total Revenue:	\$	205,730
Total Fund Balance, July 1, 2021 Available to appropriate:	\$	0
Total Available to appropriate:	\$	205,730

BE IT FURTHER RESOLVED, that \$ 205,730 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:


Expenditures:

2xx Support Services:		
29x Food Service		205,730
Total Appropriated:	\$	205,730
Projected June 30, 2022 Fund Balance:	\$	0

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, Storm Shriver is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2021.

X 
 Signature