

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the general appropriations of Genesee STEM Academy for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee STEM Academy for fiscal year 2020-2021 is as follows:

Revenue:

1xx Local	\$ 11,200
2xx Intermediate.....	55,000
3xx State	3,224,462
4xx Federal.....	375,187
Total Revenue:	\$ 3,665,849
Total Fund Balance, July 1, 2020 Available to appropriate:	\$ 249,485

Total Available to appropriate: \$ 3,915,334

BE IT FURTHER RESOLVED, that \$ 3,739,336 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs.....	\$ 1,042,707
12x Added Needs.....	432,438
2xx Support Services:	
21x Pupil Support	186,751
22x Instructional Staff Support	323,802
23x General Administration	113,161
24x School Administration	211,419
25x Business Services	86,989
26x Operations and Maintenance	986,153
27x Transportation	115,000
28x-29x Other Central Support	137,496
3xx Community Services.....	46,081
4xx-6xx Other Financing Uses.....	57,339
Total Appropriated:	\$ 3,739,336
Projected June 30, 2021 Fund Balance:	\$ 175,998

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the ([Chief Administrative Officer, Laura LeGuardye](#) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on [July 1, 2020](#).

Edgar Taylor (covid-19)

Signature