

AMENDED GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the general appropriations of Genesee STEM Academy for the [2019-2020](#) fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee STEM Academy for fiscal year [2019-2020](#) is as follows:

Revenue:

1xx Local	\$	11,200
2xx Intermediate.....		81,795
3xx State		3,224,462
4xx Federal.....		377,157
Total Revenue:	\$	3,694,614
Total Fund Balance, July 1, 2019 Available to appropriate:	\$	327,424

Total Available to appropriate: \$ 4,022,038

BE IT FURTHER RESOLVED, that \$ 3,772,553 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs.....	\$	1,041,114
12x Added Needs.....		432,016
2xx Support Services:		
21x Pupil Support		201,282
22x Instructional Staff Support		334,982
23x General Administration		115,061
24x School Administration		211,419
25x Business Services		86,989
26x Operations and Maintenance		986,153
27x Transportation		115,000
28x-29x Other Central Support		137,496
3xx Community Services.....		51,081
4xx-6xx Other Financing Uses.....		59,960
Total Appropriated:	\$	3,772,553
Projected June 30, 2020 Fund Balance:	\$	249,485

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the ([Chief Administrative Officer, Laura LeGuardye](#) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on [June 25, 2020](#).

Edgar Taylor (COVID-19)

Signature