

AMENDED GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the general appropriations of Genesee STEM Academy for the 2017-2018 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee STEM Academy for fiscal year 2017-2018 is as follows:

Revenue:

1xx Local	\$	16,825
3xx State		2,671,141
4xx Federal		331,612
Total Revenue:	\$	3,019,578
Total Fund Balance, July 1, 2017 Available to appropriate:	\$	266,301
Total Available to appropriate:	\$	3,285,879

BE IT FURTHER RESOLVED, that \$ 3,114,901 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

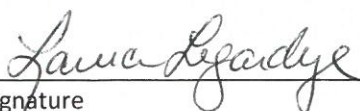
Expenditures:

1xx Instruction:		
11x Basic Programs	\$	1,150,659
12x Added Needs		326,847
2xx Support Services:		
21x Pupil Support		78,500
22x Instructional Staff Support		101,248
23x General Administration		216,293
24x School Administration		171,850
25x Business Services		94,889
26x Operations and Maintenance		643,065
27x Transportation		147,000
28x-29x Other Central Support		150,500
3xx Community Services		34,050
4xx-6xx Other Financing Uses		
Total Appropriated:	\$	3,114,901
Projected June 30, 2018 Fund Balance:	\$	170,978

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, Laura LeGuardye is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on January 18, 2018.



Signature