

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the general appropriations of Genesee STEM Academy for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee STEM Academy for fiscal year 2017-2018 is as follows:

Revenue:

1xx Local	\$	50,250
3xx State		3,218,503
4xx Federal.....		304,623
Total Revenue:	\$	3,573,376
Total Fund Balance, July 1, 2017 Available to Appropriate:	\$	160,241
Total Available to Appropriate:	\$	3,733,617

BE IT FURTHER RESOLVED, that \$ 3,573,376 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs.....	\$	1,232,989
12x Added Needs.....		357,154
2xx Support Services:		
21x Pupil Support		73,165
22x Instructional Staff Support.....		161,449
23x General Administration.....		207,776
24x School Administration.....		229,265
25x Business Services		91,889
26x Operations and Maintenance		914,999
27x Transportation		155,500
28x-29x Other Central Support		130,500
3xx Community Services		13,690
4xx-6xx Other Financing Uses.....		5,000
Total Appropriated:	\$	3,573,376
Projected June 30, 2018 Fund Balance:	\$	160,241

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, Laura LeGuardye is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2016.



 Signature

SCHOOL SERVICE APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the school service appropriations of Genesee STEM Academy for the [2017-2018](#) fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of the Genesee STEM Academy for fiscal year [2017-2018](#) is as follows:

Revenue:

1xx Local	\$	
3xx State		3,233
4xx Federal.....		251,750
5xx Incoming Transfers.....		
Total Revenue:	\$	254,983
Total Fund Balance, July 1, 2017 Available to Appropriate:	\$	26,399
Total Available to Appropriate:	\$	281,382

BE IT FURTHER RESOLVED, that \$ 254,983 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:


Expenditures:

2xx Support Services:		
29x Food Service.....		254,983
Total Appropriated:	\$	236,550
Projected June 30, 2018 Fund Balance:	\$	26,399

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the ([Chief Administrative Officer, Laura LeGuardye](#) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on [July 1, 2017](#).



 Signature