

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Genesee STEM Academy

RESOLVED, that this resolution shall be the general appropriations of Genesee STEM Academy as amended for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Genesee STEM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee STEM Academy for fiscal year 2015-2016 is as follows:

Revenue:		
1xx Local	\$	41,164
3xx State		2,140,163
4xx Federal		275,901
Total Revenue:	\$	2,457,228
Total Fund Balance, July 1, 2015 Available to appropriate:	\$	118,115
Total Available to appropriate:	\$	2,575,343

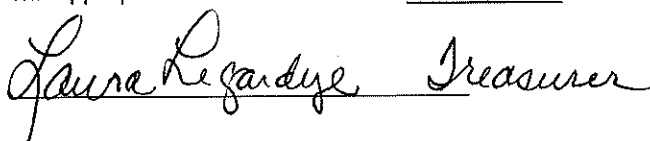
BE IT FURTHER RESOLVED, that \$ 2,426,929 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction:		
11x Basic Programs	\$	770,102
12x Added Needs		240,926
2xx Support Services:		
21x Pupil Support		74,500
22x Instructional Staff Support		109,775
23x General Administration		389,144
24x School Administration		273,841
25x Business Services		3,889
26x Operations and Maintenance		343,787
27x Transportation		112,700
28x-29x Other Central Support		85,700
3xx Community Services		19,815
4xx-6xx Other Financing Uses		2,750
Total Appropriated:	\$	2,426,929
Projected June 30, 2016 Fund Balance:	\$	148,414

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, Laura LeGuardye is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 19, 2016.

 Treasurer